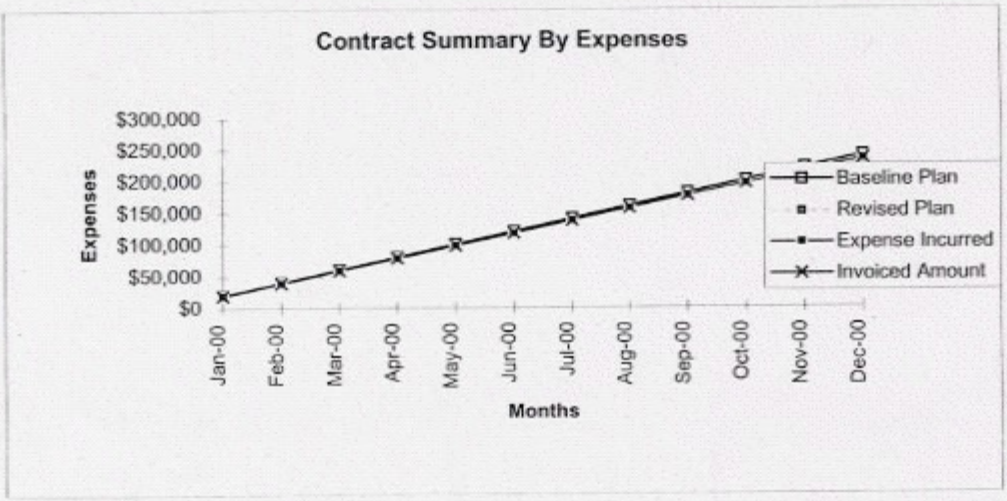
Contract Summary By Expenses
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Expenses
Jan-00
Feb-00
Mar-00
Apr-00
May-00
Jun-00
Jul-00
Aug-00
Sep-00
Oct-00
Nov-00
Dec-00
Months
Baseline Plan
Revised Plan
Expense Incurred
Invoiced Amount